

Butte County Association of Governments

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October 25, 2005

Ms. Rachel Falsetti Division of Transportation Programming Office of Federal Trans. Mgmt. Program P.O. Box 942874 Mail Station 82 Sacramento, CA 94274-0001

Attention: Mr. Abhijit J. Bagde

Subject: BCAG 2004 FTIP Administrative Amendment #15- Request for State

Approval for PPNO 2L120 - Skyway/Wagstaff Signalization Project

Mr. Bagde:

The Butte County Association of Governments (BCAG) administratively amended the 2004 Butte County FTIP (#15). BCAG respectfully request state approval for:

<u>PPNO 2L120 – Skyway/Wagstaff Signalization Project</u>. The purpose of this amendment was to move right of way funds from the 2004/05 federal fiscal year into the 2005/06 federal fiscal year. In addition, BCAG increased right of way funds from \$150,000 to \$200,000. The total project cost changed from \$1,389,000 to \$1,439,000 for an increase of 3%. The scope of this project is to signalize the intersection at the Skyway and Wagstaff Rd in the Town of Paradise. No other changes were made.

All FTIP Amendment material can be found at BCAG's website at: http://www.bcag.org/ planning/2004 ftip.html.

On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2004 Butte County FTIP Amendment #15. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jorl A. Clark

Executive Director

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Attachment: CTIPS printout for PPNO 2L120

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System



TITLE (DESCRIPTION): 03 DIST: COUNTY: Butte County MPO Aprv: 10/25/2005 Skyway/Wagstaff Signalization (Paradise -rehabilitate and signalizize ROUTE: PM: State Aprv: 10/25/2005 intersection with pedestrian/bicycle improvements. KP: PPNO: 2L120 Federal Aprv: 10/25/2005 MPO ID: 501081 EA: CTIPS ID: 102-0000-0098 EPA TABLE II or III EXEMPT CATEGORY: IMPLEMENTING AGENCY: Paradise, City of PRJ MGR: DENNIS J. SCHMIDT Intersection signalization projects. PHONE: (530) 872-6291

						1 11	ONE. (330) C	72-0271				
PROJE	CT VERS	SION HISTORY	(Printed Ver	rsion is Shaded)						Dollars in whole		
Version	Status	Official Date	Updated B	y Change Reaso	<u>on</u>		Ame	nd No.	Prog Con	Prog RW	<u>PE</u>	
4	Official	Official 10/25/2005 IGARCIA Amendment - Cost/Scope/Sch. Change		hange	15		1,052,000	266,000	121,000			
3 Official 09/23/2004		IGARCIA	Amendment - Cost/Scope/Sch. Change			1		1,052,000	216,000	121,000		
2 Official 07/22/2004		IGARCIA	Adoption - Carry C	Over				1,072,000	216,000	121,000		
1 Official 07/25/2002		IGARCIA	Adoption - New Pr	roject				442,000	66,000	121,000		
• RIP - Local Roads - Rehabilitation			<u>PRIOR</u>	04/05	<u>05/06</u>	06/07	07/08	08/09	<u>09/10</u>	<u>BEYOND</u>	TOTAL	
• Fund Source 1 of 3		PE	121,000								121,000	
Fund Type: State Cash		RW	66,000								66,000	
			CON									
Funding Agency: Paradise, City of		TOTAL	187,000								187,000	
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 3		PE										
Fund Type: Congestion Mitigation		tion Mitigation	RW			200,000						(200,000)
	31 3		CON			972,000						972,000
Funding Agency: Paradise, City of		aradise, City of	TOTAL			1,172,000						1,172,000
				<u>PRIOR</u>	04/05	<u>05/06</u>	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 3 of 3			PE									
Fund Type: Redevelopment Funds		lopment Funds	RW			00.000						
Funding Agency: Paradise, City of		CON			80,000						80,000	
		aradisc, only or	TOTAL			80,000						80,000
Projec	ct Total			<u>PRIOR</u>	04/05	<u>05/06</u>	06/07	07/08	08/09	<u>09/10</u>	<u>BEYOND</u>	TOTAL
			PE	121,000								121,000
			RW	66,000		200,000						266,000
			CON			1,052,000						1,052,000
			TOTAL	187,000		1,252,000						1,439,000

Comments:

Wersion 4 - 10/25/2005 ******
Moving \$150k in FFY 04/05 RW funds to FFY 05/06. Also adding \$50k to R/W. Cost increase within 20% per admin amendment guidelines.

Version 3 - 09/27/2004 *******
2004 FTIP Administrative Amendment 1. Swap 442 in RIP funds for 422 in CMAQ funds in same FFY.

Version 2 - 05/26/2004 *******

2004 FTIP. Carryover into the 2004 STIP.

Augmenting STIP project with CMAQ funds for cost overruns and to provide for pedestrain/bicycle access to the memorial trailway. STIP funds is state only cash.

Project data transfered from 2002 STIP 2

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System

[BEFORE]

DIST: ROUTE: PPNO: EA: CTIPS ID	03 2L120 0: 102-0000-00	COUNTY: Butte County PM: KP: MPO ID: 501081	TITLE (DESCRIPTION): Skyway/Wagstaff Signalization (Paradise -rehabilitate and signalizize intersection with pedestrian/bicycle improvements.)	MPO Aprv: 09/23/2004 State Aprv: 09/23/2004 Federal Aprv: 09/23/2004			
IMPLEME	ENTING AGEN	CY: Paradise, City of	PRJ MGR: DENNIS J. SCHMIDT PHONE: (530) 872-6291	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.			

						FI	10NE. (330)	072-0271				
PROJ	ECT VERS	SION HISTORY	(Printed Vers	sion is Shaded	1)					Dollars in whole		
<u>Versio</u>	n Status	Official Date	Updated By	Change Rea	<u>son</u>		Ame	end No.	Prog Con	Prog RW	<u>PE</u>	
4	Official	10/25/2005	IGARCIA	Amendment - C	ost/Scope/Sch. (Change		15	1,052,000	266,000	121,000	
3 Official 09/23/2004		IGARCIA	Amendment - C	ost/Scope/Sch. (Change		1	1,052,000	216,000	121,000		
2	Official	07/22/2004	IGARCIA	Adoption - Carry	y Over				1,072,000	216,000	121,000	
1	Official	07/25/2002	IGARCIA	Adoption - New Project					442,000	66,000	121,000	
· RIP -	Local Roads	- Rehabilitation		<u>PRIOR</u>	04/05	<u>05/06</u>	06/07	07/08	08/09	09/10	<u>BEYOND</u>	TOTAL
• Fund S	• Fund Source 1 of 3		PE	121,000								121,000
• Fund 1	- Fund Type: State Cach		RW	66,000								66,000
	Fund Type: State Cash		CON									
Funding Agency: Paradise, City of		TOTAL	187,000								187,000	
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 3			PE									
• Fund Type: Congestion Mitigation		RW		150,000							150,000	
	<i>y</i> 1 <i>y</i>	3	CON			972,000						972,000
Funding Agency: Paradise, City of		TOTAL		150,000	972,000						1,122,000	
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund S	Source 3 of 3		PE									
• Fund Type: Redevelopment Funds • Funding Agency: Paradise, City of		RW										
		CON			80,000						80,000	
		aradise, City of	TOTAL			80,000						80,000
Project Total				PRIOR	04/05	05/06	06/07	07/08	08/09	<u>09/10</u>	<u>BEYOND</u>	TOTAL
			PE	121,000								121,000
			RW	66,000	150,000							216,000
			CON			1,052,000						1,052,000
			TOTAL	187,000	150,000	1,052,000						1,389,000
Comme	nte:											

Comments:

Version 3 - 09/27/2004 *******
2004 FTIP Administrative Amendment 1. Swap 442 in RIP funds for 422 in CMAQ funds in same FFY.